

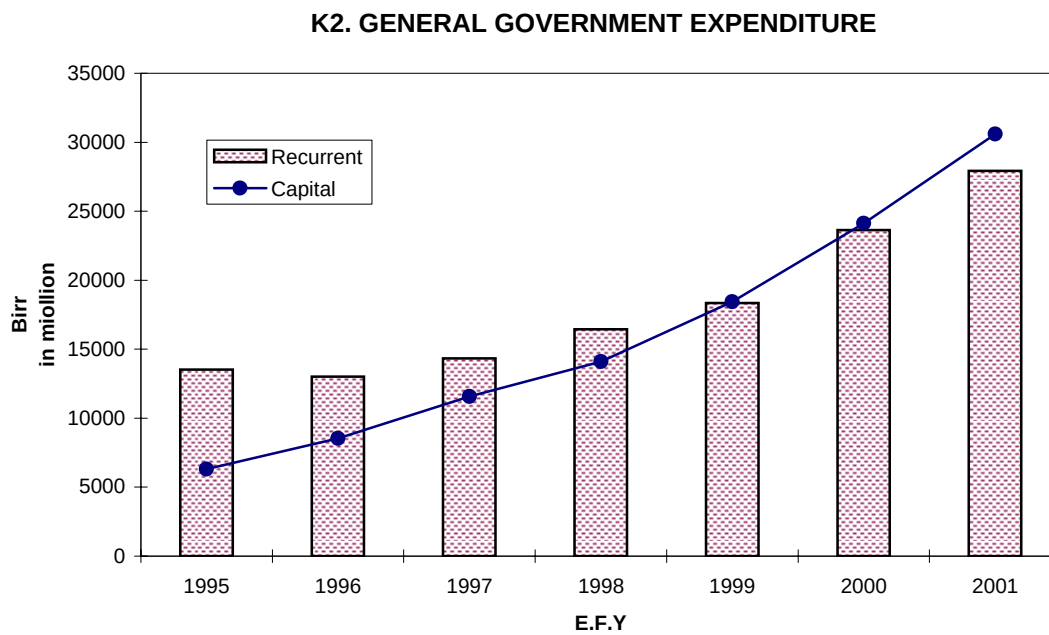
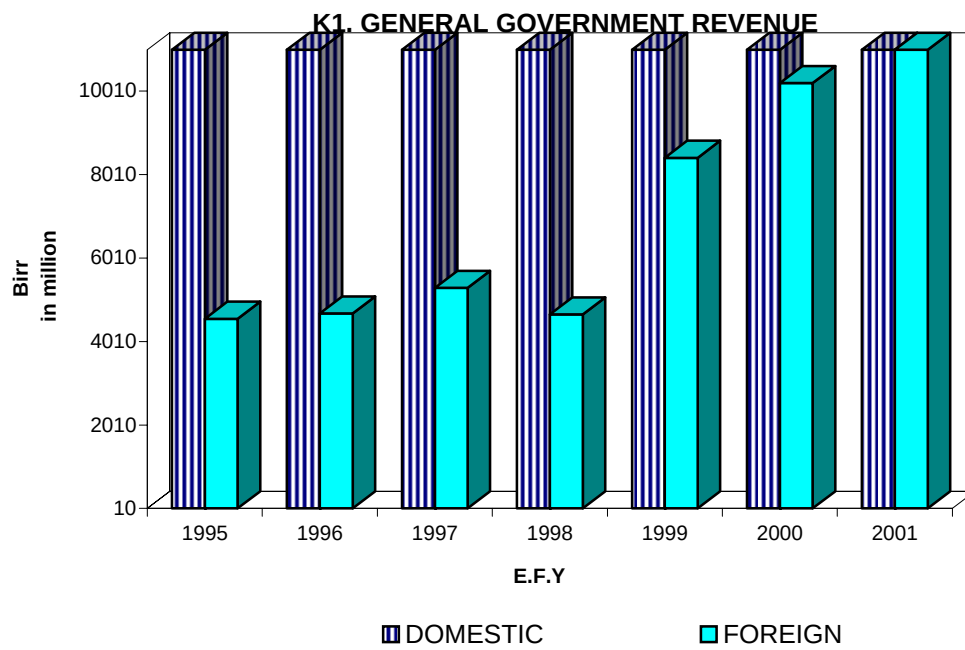
BACK

ክፍል ተ. የመንግሥት ገንዘብ/ጥብሊክ ፋይናንስ

ሠንጠረዥ ተ.1 - ተ.4 :- የመንግሥትን ገቢ፣ መደበኛና የካፒታል ወጪን ይገልጻል፡፡

SECTION K. PUBLIC FINANCE

Table k.1. - k.4 :- refer to the central government revenue, current and capital expenditure.



የመንግሥት ወጪ፣ በወጪ ዓይነት፣ ገቢ በገቢ ዓይነት
GOVERNMENT EXPENDITURE AND REVENUE BY PURPOSE

ሠንጠረዥ ተ.3	TABLE K.3			በሚሊዮን ብር	IN MILION BIRR
ወጪ	1999*	2000*	2001	EXPENDITURE	
ሀ. መደበኛ ወጪ	18347.8	23626.8	27935.7	A. RECCURENT EXPENDITURE	
1. ለጠቅላላ አገልግሎት	7041.0	9129.0	11261	1. GENERAL SERVICES	
2. ለማህበራዊ አገልግሎት	6193.0	8662.0	10249	2. SOCIAL SERVICES	
3. ለኢኮኖሚ አገልግሎት	2198.0	3110.0	3829	3. ECONOMIC SERVICES	
4. ለጡረታ	0.0	0.0	0	4. PENSION	
5. ለእዳ ክፍያ	2429.8	1965.8	2046.7	5. PUBLIC DEBT	
6. ለልዩ ልዩ ወጪዎች	75.0	359.0	210	6. MISCELLANEOUS EXPENDITURE	
7. ድኅማ	0.0	0.0	0	7. SUBSIDIES	
8. ከውጭ እርዳታ	411.0	401.0	340	8.EXTERNAL ASSISTANCE	
9. ሴፍቲ ኔት	0.0	0.0	0	9.SAFETY NET	
ለ. የካፒታል ወጪ	18397.0	24121.0	30598.7	B. CAPITAL EXPENDITURE	
1. ለኢኮኖሚ	11367.0	17728.9	21812.1	1. ECONOMIC DEVELOPMENT	
2. ለማህበራዊ ኑሮ እድገት	5997.0	5426.1	7067.9	2. SOCIAL DEVELOPMENT	
3. ለጠቅላላ አገልግሎት	1033.0	966.0	1718.7	3. GENERAL SERVICES	
4. ሌሎች ወጪዎች	-	-	-	4. OTHERS	
ሐ. የካፒታል ድጋፍ	44.3	-	-	C. SINKING FUND	
ጠቅላላ ወጪ	36789.1	47747.8	58534.4	TOTAL EXPENDITURE	
ገቢ				REVENUE	
ሀ. መደበኛ ገቢ	21487.1	30802.4	40644.4	A. ORDINARY REVENUE	
1. ቀጥታ ቀረጦች	5168.0	7014.0	9858	1. DIRECT TAXES	
2. ቀጥታ ካልሆኑ ቀረጦች	3997.0	5093.0	7325	2. INDIRECT TAXES	
3. ከውጭ አገር ንግድ ቀረጦች	8188.0	11693.4	11814.4	3. FOREIGN TRADE TAXES	
4. ያልተቀረጡ ገቢዎች	4134.1	7002.0	11647	4. NON-TAX REVENUE	
ለ. የካፒታል ገቢ	168.0	-	-	B. CAPITAL RECEIPTS	
ሐ. የውጭ አገር እርዳታ	8409.0	10198.9	14633.9	C. EXTERNAL ASSISTANCE	
መ. ከወጭ ቀረ	-6725.9	6746.5	3256.1	D. CASH BALANCE	
ሠ. ብድር	6247.0	8796.0	2759	E. BORROWINGS	
1. ከውጭ አገር	4259.0	2396.0	3176	1. EXTERNAL	
2. ከአገር ውስጥ	1988.0	6400.0	-417	2. INTERNAL	
ጠቅላላ ገቢ እና እርዳታ	30064.1	41001.3	55278.3	TOTAL REVENUE AND GRANTS	
	2006/07*	2007/08*	2008/09		

...መረጃ አልተገኘም

... DATA NOT AVAILABLE

የዓመቱ መጨረሻ ሰኔ 30 ነው

YEAR ENDING JULY 7

ከገንዘብ ሚኒስቴር የሂሳብ ማጠቃለያ የተገኘ

SOURCE:- 1. MINISTRY OF FINANCE, CENTRAL ACCOUNTING DEPARTMENT

* ጊዜያዊ ትክክለኛ

* PRELIMINARY ACTUAL

የመንግስት መደበኛ ወጪ
CURRENT GOVERNMENT EXPENDITURE

ሠንጠረዥ ተ.4 TABLE K.4

በሚሊዮን ብር IN MILLION BIRR

	1999*	2000*	2001	
ጠቅላላ አገልግሎት	7041.0	9129.0	11261.0	GENERAL SERVICES
ለማዕከላዊ መንግስት	913	1437	1809	ORGAN OF THE STATE
ለአገር መከላከያ	3005	3453	4000	NATIONAL DEFENCE
ለፍትህ	446	748	854	JUSTICE
ለአገር ውስጥ ጥበቃ	1367	1800	2541	PUBLIC ORDER & SECURITY
ለጠቅላላ አገልግሎት	1310	1691	2057	GENERAL SERVICES
ለኢኮኖሚ አገልግሎት	2198.0	3110.0	3829.0	ECONOMIC SERVICES
ለግብርና	1692	2329	2714	AGRICULTURE AND NATURAL RESOURCES
ለንግድ ኢንዱስትሪና ቱሪዝም	178	244	380	TRADE, INDUSTRY & TOURISM
ለማዕድንና ሀይል	52	49	50	MINES AND ENERGY
ለትራንስፖርትና መገናኛ	50	155	200	TRANSPORT AND COMMUNICATIONS
ለኮንስትራክሽን	187	282	420	CONSTRUCTION
ለኢኮኖሚ ልማት ጥናት	39	51	65	ECONOMIC DEVELOPMENT STUDY
ለሕዝባዊ አገልግሎት	6193.0	8662.0	10250.0	SOCIAL SERVICES
ለትምህርትና ሥልጠና	4910	6621	8009	EDUCATION AND TRAINING
ለባህልና ስፖርት	121	347	327	CULTURE AND SPORTS
ለጤና ጥበቃ	1011	1484	1737	PUBLIC HEALTH
ለማህበራዊ ጉዳዮች	104	137	135	LABOUR AND SOCIAL AFFAIRS
ለመልሶ ማቋቋም	47	73	42	REHABILITATION
ሌሎች ወጪዎች	-	-	-	OTHERS
የጡረታ ወጪ	0	0	0	PENSION EXPENDITURE
ዕዳ መክፈያ	2429.8	1965.8	2046.7	PUBLIC DEBT
የአገር ውስጥ ዕዳ ወለድ	726.5	908	1036	INTERNAL DEBT INTEREST
የአገር ውስጥ ዕዳ	304.6	430.2	387.8	INTERNAL DEBT PRINCIPAL
የውጭ አገር ብድር ወለድ	480	225.2	251	EXTERNAL DEBT INTEREST
የውጭ አገር ዕዳ	918.7	402.4	371.9	EXTERNAL DEBT PRINCIPAL
ልዩ ልዩ ዕዳዎች	75	359	210	MISCELLANEOUS
ለድጎማ	0	0	0	SUBSIDIES
ከውጭ አገር ዕርዳታ	411	401	340	EXTERNAL ASSISTANCE
ለሴፍቲ ኔት	0	0	0	SAFETY NET
ድምር	18347.8	23626.8	27936.7	TOTAL RECURRENT EXPENDITURE
ዓመታዊ እድገት	11.6	28.8	18.2	ANNUAL GROWTH (%)
	2006/07*	2007/08*	2008/09	

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YEAR ENDING JULY 7

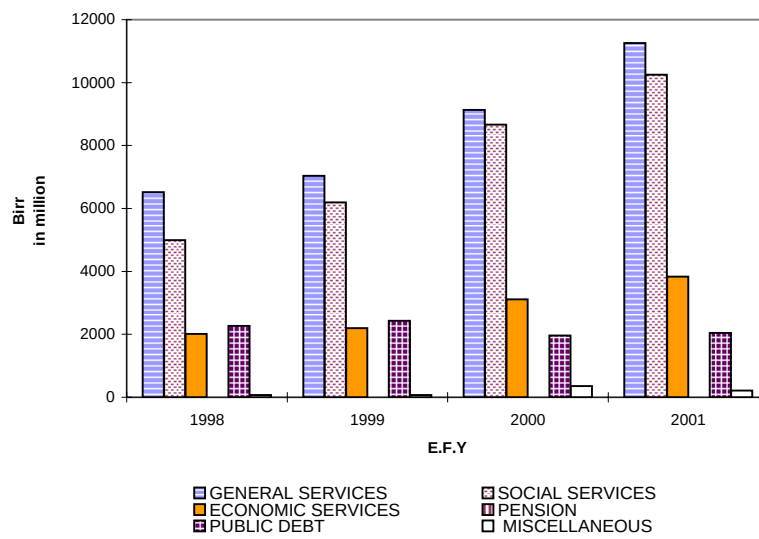
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SOURCE: MINISTRY OF FINANCE, CENTRAL ACCOUNTING DEPARTMENT

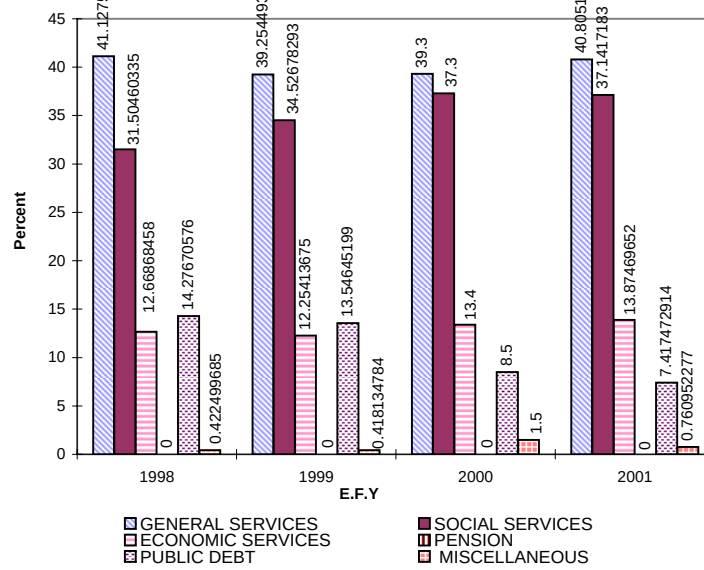
* ጊዜያዊ ትክክለኛ

* PRELIMINARY ACTUAL

K5. RECURRENT GOVERNMENT EXPENDITURE



K6. PERCENTAGE COMPOSITION OF RECURRENT GOVERNMENT EXPENDITURE



K7. GENERAL GOVERNMENT CAPITAL EXPENDITURE

